

Current Balance Sheet vs Prior Year
As of 9/30/2026

Nebraska State Fair (NSF)

	Year to Date	Prior Year to Date
Assets		
Current Assets		
Cash/Checking (5 Pts-3616)	(433,373)	(428,858)
Savings Account (5 Pts-2589)	3,875,875	6,965,925
Benefit Holdings (5 Pts-3586)	1,184	0
Lottery (5 Pts-3594)	1,000	1,000
Xfer In 001 (5 Pts-3608)	0	516
Cash/Change	214	201
VEO Cash	0	5,600
Livestock In (5pts-6712)	0	174,938
AKSS Scholarship Hold (5 Pts-6682)	183,749	0
Accounts Receivable	795,460	320,119
Lottery Receivable	1,205,223	1,486,608
Accounts Receivable-ARPA	2,374,255	798,137
Total Current Assets:	8,003,587	9,324,186
Investments		
FNBO CD (04/09/2027)	250,000	0
Pinnacle Bank CD (10/29/2026)	762,399	0
FNBO CD (04/16/2027)	128,000	0
FNBO CD (04/09/2027)	250,000	0
FNBO CD (04/14/2027)	129,000	0
Five Points CD (12/23/2026)	750,000	0
Total Investments:	2,269,399	0
Prepaid Expenses		
Prepaid Expenses	41,709	40,486
Total Prepaid Expenses:	41,709	40,486
Bldg/Imprvmnts/Equip		
Equipment/Vehicles	8,412,628	7,856,308
Bldgs/Leasehold Improvements	16,103,553	15,044,445
Accum Depreciation - Equipment	(6,654,144)	(6,355,746)
Accum Depreciation - Bldg/Improvements	(5,978,046)	(5,490,026)
Land	3,188,622	4,293,855
WIP	13,900,725	6,565,405
Total Bldg/Imprvmnts/Equip:	28,973,338	21,914,241
Non Current Assets		
Restitution Receivable	104,000	111,525
Total Non Current Assets:	104,000	111,525
Total Assets:	39,392,033	31,390,438
Liabilities		
Liabilities		
Fit Payable	4,753	5,536
Sit Payable	101,812	21,832
Fica Payable	12,128	9,901
Sales Tax Payable	107,768	46,966
Lodging Tax Payable	1,212	720
AK Scholarship Liability	184,335	0
A/P-Vendors	704,950	952,095
A/P - Etix/Facility Fees Collected	39,621	19,689

Current Balance Sheet vs Prior Year
As of 9/30/2026

Nebraska State Fair (NSF)

		Year to Date	Prior Year to Date
Liabilities			
(Continued)			
Noncurrent Compensated Absences		54,018	36,074
PR Deduction-Flex Spending		1,242	0
Retirem Contrib Payable		0	3,410
PR Deduction--United Way		1,577	870
PR Deduction--GarnishmentFor		0	200
PR Deduction - Child Support		1,303	0
Other Current Liabilities		1,000	0
Unearned Revenue		243,750	226,250
Accrued Wages		69,692	43,255
Accrued Expenses		698,989	1,151,101
Current L-T Debt		534,666	515,147
Total Liabilities:		2,762,816	3,033,046
Long Term Liabilities			
Notes Payable 5 Points		1,634,176	2,150,645
SBA Loan		472,006	485,288
Less Current L-T Debt		(534,666)	(515,147)
Total Long Term Liabilities:		1,571,516	2,120,786
Total Liabilities:		4,334,332	5,153,832
Equity			
Equity		9,896,665	11,496,665
Operating Reserve		3,725,000	1,950,000
Capital Reserve		575,000	750,000
Retained Earnings		19,656,672	10,726,013
Retained Earnings-Current Year		1,204,364	1,313,928
Total Equity:		35,057,701	26,236,606
Total Liabilities & Equity:		39,392,033	31,390,438

**Monthly and YTD Profit and Loss Statement
For The 9 Periods Ended 9/30/2026**

Nebraska State Fair (NSF)

		2026			2026		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
Revenue							
4205	Paid Parking	34,329.50	20,050.00	14,279.50	39,918.39	31,075.00	8,843.39
4210	Admissions	759,885.38	511,400.00	248,485.38	1,127,930.53	1,396,000.00	(268,069.47)
4311	Motor Sports	34,710.63	27,750.00	6,960.63	50,185.97	45,000.00	5,185.97
4312	Marathon	7,702.00	0.00	7,702.00	54,275.19	55,000.00	(724.81)
4313	Entry Fees: Livestock	69,254.93	363,600.00	(294,345.07)	485,115.97	395,100.00	90,015.97
4314	Entry Fees: Equine	6,626.40	6,000.00	626.40	6,626.40	6,000.00	626.40
4315	Dirt Entertainment	15,334.88	14,100.00	1,234.88	27,048.39	36,000.00	(8,951.61)
4320	Carnival	337,148.70	75,000.00	262,148.70	498,436.22	478,000.00	20,436.22
4325	Concert Sales	136,120.00	416,000.00	(279,880.00)	1,080,211.58	1,052,000.00	28,211.58
4345	Merchandise	35,256.35	14,500.00	20,756.35	35,256.35	27,000.00	8,256.35
4405	Commercial Space	30,336.15	26,000.00	4,336.15	411,020.25	410,500.00	520.25
4410	Campgrounds	7,761.79	23,700.00	(15,938.21)	83,910.44	72,894.00	11,016.44
4411	Vendor Insurance Income	96.35	100.00	(3.65)	2,802.70	3,755.00	(952.30)
4435	Alcohol Sales	510,138.71	228,000.00	282,138.71	641,539.41	578,000.00	63,539.41
4450	Commissions - Concessionaires	267,491.78	165,650.00	101,841.78	337,691.78	320,650.00	17,041.78
4460	Facility/Convenience Fee Receipts	12,477.20	18,200.00	(5,722.80)	41,020.45	34,000.00	7,020.45
4500	Purple Banner Knight Income	0.00	0.00	0.00	19,250.00	0.00	19,250.00
4550	Harvest Income	65,892.60	35,000.00	30,892.60	65,892.60	35,000.00	30,892.60
4555	DNA Fees	30,479.08	0.00	30,479.08	92,082.00	62,000.00	30,082.00
4556	Broiler Fees	2,400.00	0.00	2,400.00	3,120.00	3,500.00	(380.00)
4557	EID Fees	468.00	0.00	468.00	900.00	2,500.00	(1,600.00)
4560	Challenge Income-AK	7,500.00	16,500.00	(9,000.00)	18,400.00	16,500.00	1,900.00
4600	Sponsorship Sales	19,400.00	750.00	18,650.00	953,677.00	1,106,200.00	(152,523.00)
4601	Sponsorship Grants	0.00	0.00	0.00	125,000.00	0.00	125,000.00
4605	Naming Rights Income	0.00	0.00	0.00	167,500.00	129,500.00	38,000.00
4620	Booster Support:AK	515.00	0.00	515.00	73,580.00	150,000.00	(76,420.00)
4730	NLC Registration	95.79	0.00	95.79	5,579.98	6,800.00	(1,220.02)
4800	Chute Income	126,560.00	66,000.00	60,560.00	131,585.00	82,500.00	49,085.00
4900	Other Income	25,901.24	53,382.00	(27,480.76)	49,366.81	64,007.00	(14,640.19)
4902	Shipping	6,229.00	0.00	6,229.00	15,091.00	44,000.00	(28,909.00)
4905	Electric - Distribution	3,772.47	35,422.00	(31,649.53)	32,179.09	35,422.00	(3,242.91)

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**Monthly and YTD Profit and Loss Statement
For The 9 Periods Ended 9/30/2026**

Nebraska State Fair (NSF)

		2026			2026		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
4910	Interest Income from investments	11,674.47	9,000.00	2,674.47	100,446.16	81,000.00	19,446.16
4951	Lottery Funding	1,095,658.00	1,200,000.00	(104,342.00)	3,240,281.36	3,600,000.00	(359,718.64)
4952	City Grand Island Match	109,565.00	120,000.00	(10,435.00)	323,430.00	360,000.00	(36,570.00)
4970	Foundation Grants	100,000.00	65,000.00	35,000.00	224,899.52	65,000.00	159,899.52
4980	Rental Income	1,225.00	2,509.00	(1,284.00)	64,049.25	195,509.00	(131,459.75)
4985	Insurance Income	0.00	0.00	0.00	130.00	0.00	130.00
4990	VEO Holding Account	12,821.00	0.00	12,821.00	22,491.00	27,000.00	(4,509.00)
5000	Food Vouchers	905.00	0.00	905.00	7,713.00	6,120.00	1,593.00
5010	Youth Judging Fee Income	6,645.00	20,500.00	(13,855.00)	6,645.00	20,500.00	(13,855.00)
5015	College Judging Fee Income	10,400.00	0.00	10,400.00	10,400.00	0.00	10,400.00
Total Revenue:		3,902,777.40	3,534,113.00	368,664.40	10,676,678.79	11,034,032.00	(357,353.21)
Gross Profit:		3,902,777.40	3,534,113.00	368,664.40	10,676,678.79	11,034,032.00	(357,353.21)
Expenses							
6100	Premiums/Awards	328,488.00	305,000.00	(23,488.00)	350,433.00	430,000.00	79,567.00
6101	Awards	19,122.00	1,000.00	(18,122.00)	92,086.08	114,000.00	21,913.92
6120	Scholarships	1,975.00	2,500.00	525.00	8,360.00	12,750.00	4,390.00
6165	Purple Banner Knight Expenses	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)
6170	Harvest Expense	2,539.64	7,000.00	4,460.36	538.00	7,000.00	6,462.00
6175	Challenge Expenses	256.00	1,000.00	744.00	11,660.47	36,000.00	24,339.53
6210	FICA	65,024.51	40,044.22	(24,980.29)	128,151.78	152,142.02	23,990.24
6235	State Unemployment Tax	0.00	0.00	0.00	2,976.86	2,500.00	(476.86)
6300	Insurance	18,672.59	19,520.00	847.41	190,595.76	191,745.00	1,149.24
6305	Employee Benefits	14,034.63	20,175.27	6,140.64	136,342.64	177,977.43	41,634.79
6400	Wages: Permanent	170,894.67	115,294.04	(55,600.63)	915,214.96	1,037,646.36	122,431.40
6401	Wages: Seasonal	687,886.84	466,150.00	(221,736.84)	888,133.66	1,050,550.00	162,416.34
6505	Professional Services: Ambulance	40,890.00	40,000.00	(890.00)	40,890.00	40,000.00	(890.00)
6510	Professional Services: Armored Car	4,317.20	4,000.00	(317.20)	4,317.20	4,000.00	(317.20)
6511	Landscaping	86.54	0.00	(86.54)	982.86	3,000.00	2,017.14
6520	Land Lease	0.00	0.00	0.00	40,000.00	40,000.00	0.00
6525	Professional Services: Transportatior	54,725.00	39,000.00	(15,725.00)	54,725.00	76,000.00	21,275.00
6535	Printing	38,534.73	29,750.00	(8,784.73)	96,044.50	110,515.00	14,470.50
6540	Professional Services; Waste Hauling	40,952.89	30,000.00	(10,952.89)	44,324.93	35,100.00	(9,224.93)

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**Monthly and YTD Profit and Loss Statement
For The 9 Periods Ended 9/30/2026**

Nebraska State Fair (NSF)

		2026			2026		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
6543	Uniforms	27,417.61	12,500.00	(14,917.61)	43,193.39	52,700.00	9,506.61
6545	Cleaning Services	600.00	900.00	300.00	6,000.00	7,200.00	1,200.00
6550	Professional Services: Security	33,701.44	222,250.00	188,548.56	243,248.35	279,100.00	35,851.65
6560	Professional Services: IT	49,563.94	22,000.00	(27,563.94)	124,123.75	137,700.00	13,576.25
6561	Computer Equipment	2,084.05	0.00	(2,084.05)	8,320.97	9,000.00	679.03
6565	Production	101,592.50	50,000.00	(51,592.50)	101,592.50	65,000.00	(36,592.50)
6570	Etix Charges	0.00	9,000.00	9,000.00	(800.40)	18,500.00	19,300.40
6575	Professional Services	64,773.75	125,500.00	60,726.25	221,501.25	244,057.00	22,555.75
6585	Facility Rental	0.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00
6590	Professional Services: HVAC	8,200.50	3,900.00	(4,300.50)	20,378.63	22,700.00	2,321.37
6594	Professional Services - Plumbing	24,867.50	20,000.00	(4,867.50)	25,984.76	25,000.00	(984.76)
6595	Professional Services: Electrical	73,650.00	72,000.00	(1,650.00)	73,650.00	79,500.00	5,850.00
6605	Equipment	0.00	0.00	0.00	2,776.40	7,500.00	4,723.60
6620	Equipment Rental	308,118.53	358,204.00	50,085.47	710,620.78	811,224.00	100,603.22
6700	Supplies	46,760.70	18,100.00	(28,660.70)	163,914.63	168,600.00	4,685.37
6705	Fuel	71,327.87	10,000.00	(61,327.87)	114,170.96	87,500.00	(26,670.96)
6730	NLC Expense	3,500.59	400.00	(3,100.59)	4,448.01	6,800.00	2,351.99
6815	Professional Services: Accounting	14,000.00	12,500.00	(1,500.00)	122,460.00	134,500.00	12,040.00
6820	Board Expenses	19,138.00	3,000.00	(16,138.00)	43,319.63	27,800.00	(15,519.63)
6825	Dues,Fees,Subsc,Lic	15,031.00	20,214.41	5,183.41	63,272.05	70,613.01	7,340.96
6828	Transaction Fees (TSYS)	57,158.77	53,250.00	(3,908.77)	70,813.96	52,250.00	(18,563.96)
6836	Shipping	19.14	1,600.00	1,580.86	23,878.16	54,100.00	30,221.84
6838	Sustainability Program	0.00	0.00	0.00	43.76	0.00	(43.76)
6840	Donations	6,300.00	11,000.00	4,700.00	19,408.67	24,000.00	4,591.33
6845	Professional Services: Legal	3,156.00	5,000.00	1,844.00	41,358.44	54,000.00	12,641.56
6855	Travel Contract Partners	21,519.00	12,700.00	(8,819.00)	55,495.99	57,400.00	1,904.01
6856	Hotels	132,836.04	70,500.00	(62,336.04)	156,875.33	161,750.00	4,874.67
6857	Staff Development	2,621.48	1,970.00	(651.48)	36,796.91	42,360.00	5,563.09
6858	Partner Hospitality	3,918.27	14,400.00	10,481.73	16,960.02	23,350.00	6,389.98
6870	Retirement Plan	5,285.28	5,114.36	(170.92)	25,295.50	44,936.16	19,640.66
6885	Feed & Bedding	0.00	38,250.00	38,250.00	14,282.49	42,750.00	28,467.51
6900	Stock Charge	17,108.00	10,000.00	(7,108.00)	17,108.00	20,000.00	2,892.00

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**Monthly and YTD Profit and Loss Statement
For The 9 Periods Ended 9/30/2026**

Nebraska State Fair (NSF)

		2026			2026		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
6911	Dirt Events	0.00	15,000.00	15,000.00	21,000.00	33,000.00	12,000.00
6918	Marathon	4,049.77	8,500.00	4,450.23	58,863.87	65,000.00	6,136.13
6920	Concerts	1,172,820.00	1,400,000.00	227,180.00	1,496,820.00	1,700,000.00	203,180.00
6925	Other Events	(754.11)	23,750.00	24,504.11	24,088.16	40,000.00	15,911.84
6930	Motor Sports	0.00	0.00	0.00	68,450.00	70,000.00	1,550.00
6936	Milking Parlor	800.00	0.00	(800.00)	800.00	0.00	(800.00)
6937	Birthing Pavilion	304.50	17,000.00	16,695.50	1,308.35	18,500.00	17,191.65
6938	Volunteer Expenses	78.88	500.00	421.12	25,956.54	28,970.00	3,013.46
6940	Grounds Entertainment	4,300.00	0.00	(4,300.00)	512,496.00	520,000.00	7,504.00
6951	Ag Acres Expense	0.00	0.00	0.00	417.01	1,000.00	582.99
7010	Electricity	15,735.26	14,000.00	(1,735.26)	69,382.21	72,000.00	2,617.79
7020	Propane/Gas	765.39	3,000.00	2,234.61	10,419.48	16,000.00	5,580.52
7030	Telephone	2,073.63	2,500.00	426.37	13,220.61	19,000.00	5,779.39
7040	Water/Sewer	1,651.70	1,500.00	(151.70)	3,219.65	5,250.00	2,030.35
7105	Media Buys	4,794.97	18,000.00	13,205.03	379,583.84	404,250.00	24,666.16
7110	Sponsorship Ads	0.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00
7115	Photography	4,450.00	2,000.00	(2,450.00)	4,450.00	9,500.00	5,050.00
7200	Repairs & Maintenance	8,861.51	2,100.00	(6,761.51)	41,806.92	30,100.00	(11,706.92)
7230	Depreciation - Equipment	23,395.18	20,000.00	(3,395.18)	210,556.62	180,000.00	(30,556.62)
7240	Depreciation - Bldgs/Improvements	38,994.79	36,000.00	(2,994.79)	350,953.11	324,000.00	(26,953.11)
7350	GILCA Expenses	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)
7400	Interest Expense	6,377.70	6,428.56	50.86	56,233.56	56,558.49	324.93
7490	Overage/Shortage (for VEO)	188.00	0.00	(188.00)	93.00	0.00	(93.00)
7505	Beer/Wine/Liquor	34,221.08	(56,650.00)	(90,871.08)	111,542.12	113,350.00	1,807.88
7520	Catering	20,736.68	25,000.00	4,263.32	24,935.18	31,800.00	6,864.82
7560	Laundry	0.00	0.00	0.00	490.14	500.00	9.86
7600	Other Expenses	7,831.03	10,112.00	2,280.97	20,683.43	51,598.00	30,914.57
Total Expenses:		3,954,326.16	3,886,426.86	(67,899.30)	9,113,040.39	10,176,192.47	1,063,152.08
Net Income From Operations:		(51,548.76)	(352,313.86)	300,765.10	1,563,638.40	857,839.53	705,798.87
Other Income and Expense							
Non Operating Income							
8010	Non Operating Income	1,775,228.95	0.00	1,775,228.95	5,269,915.38	0.00	5,269,915.38

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**Monthly and YTD Profit and Loss Statement
For The 9 Periods Ended 9/30/2026**

Nebraska State Fair (NSF)

		2026			2026	
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget
						Variance
Total Non Operating Income:		1,775,228.95	0.00	1,775,228.95	5,269,915.38	0.00
Non Operating Expenses						
8500	Non Operating Expenses	(1,775,228.95)	0.00	(1,775,228.95)	(5,269,915.38)	0.00
8600	Special Projects/Capital Expense	(144,133.98)	0.00	(144,133.98)	(359,266.35)	(700,000.00)
Total Non Operating Expenses:		(1,919,362.93)	0.00	(1,919,362.93)	(5,629,181.73)	(700,000.00)
Total Other Income and		(144,133.98)	0.00	(144,133.98)	(359,266.35)	(700,000.00)
Earnings Before Income Tax:		(195,682.74)	(352,313.86)	156,631.12	1,204,372.05	157,839.53
Net Income (Loss):		(195,682.74)	(352,313.86)	156,631.12	1,204,372.05	157,839.53

**Period and YTD by Department
For The 9 Periods Ended 9/30/2026
Aksarben**

Nebraska State Fair (NSF)

	2026			2026		
	Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
Revenue						
Entry Fees: Livestock:AK	251,770	175,000	76,770	251,770	175,000	76,770
Merchandise-AK	2,580	2,000	580	2,580	2,000	580
Commercial Space-AK	9,903	15,000	-5,097	15,506	17,500	-1,994
Campgrounds:Aksarben:.	8,464	9,500	-1,036	8,464	9,500	-1,036
Alcohol Sales-AK	23,886	28,000	-4,114	23,886	28,000	-4,114
Purple Banner Knight Income	0	0	0	19,250	0	19,250
Harvest Income-AK	65,893	35,000	30,893	65,893	35,000	30,893
DNA Fees-AK	557	0	557	62,160	62,000	160
Broiler Fees:AK	2,400	0	2,400	3,120	3,500	-380
EID Fees:AK	468	0	468	900	2,500	-1,600
Challenge Income-AK	7,500	16,500	-9,000	18,400	16,500	1,900
Sponsorship Sales-AK	4,250	0	4,250	116,000	144,000	-28,000
Booster Support:AK	515	0	515	73,580	150,000	-76,420
Chute Income:AK	20,620	15,000	5,620	20,620	15,000	5,620
Other Income:Aksarben	3,375	5,000	-1,625	3,375	5,000	-1,625
Shipping:AK	6,229	0	6,229	15,091	44,000	-28,909
Foundation Grants-AK	100,000	0	100,000	120,000	0	120,000
Youth Judging Fee Income-AK	6,645	20,500	-13,855	6,645	20,500	-13,855
College Judging Fee Income-AK	10,400	0	10,400	10,400	0	10,400
Total Revenue:	525,455	321,500	203,955	837,640	730,000	107,640
Gross Profit:	525,455	321,500	203,955	837,640	730,000	107,640
Expenses						
Premiums:AK	500	0	-500	500	0	-500
Awards:AK	11,111	0	-11,111	27,448	35,000	7,552
Purple Banner Knight Expenses	0	0	0	4,000	0	-4,000
Harvest Expense:AK	0	0	0	-645	0	645
Challenge Expenses:AK	256	1,000	744	11,660	36,000	24,340
Employee Benefits-AK	883	329	-554	6,960	2,965	-3,995
Wages: Permanent AK	11,046	5,490	-5,556	51,002	49,412	-1,590
Wages: Seasonal: AK	34,262	32,500	-1,762	36,762	50,000	13,238

**Period and YTD by Department
For The 9 Periods Ended 9/30/2026
Aksarben**

Nebraska State Fair (NSF)

	2026			2026		
	Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
Printing: AK	11,220	7,500	-3,720	12,092	10,000	-2,092
Professional Services: Waste Hauling-AK	1,995	0	-1,995	1,995	0	-1,995
Uniforms:AK	9,642	12,500	2,858	9,642	13,700	4,058
Professional Services: Security: AK	25,371	26,250	879	25,371	26,250	879
Professional Services: IT: AK	13,069	13,000	-69	13,591	13,800	209
Professional Services: AK	1,920	500	-1,420	1,920	500	-1,420
Facility Rental:AK	0	3,000	3,000	0	3,000	3,000
Equipment Rental: AK	7,206	13,000	5,794	7,706	17,000	9,294
Supplies: AK	3,617	1,250	-2,367	16,236	14,000	-2,236
Dues/Fees/Subsc/Lic: AK	619	100	-519	8,935	8,500	-435
Transaction Fees (PayPal)	19,147	12,000	-7,147	21,651	14,500	-7,151
Shipping: AK	0	0	0	9,439	43,250	33,811
Donations: AK	2,000	2,000	0	2,000	3,500	1,500
Professional Services: Legal:AK	156	0	-156	1,768	4,500	2,732
Travel Contract Partners:AK	11,020	10,000	-1,020	12,181	11,500	-681
Hotels: AK	21,162	24,500	3,338	24,872	24,500	-372
Partner Hospitality-AK	786	1,000	214	832	1,000	168
Feed & Bedding:AK	0	2,000	2,000	0	2,000	2,000
Volunteer Expenses:Aksarben	0	0	0	494	500	6
Media Buys: AK	0	0	0	300	1,500	1,200
Beer/Wine/Liquor: AK	2,984	5,000	2,016	2,984	5,000	2,016
Catering:Aksarben	0	4,000	4,000	109	4,000	3,891
Other Expenses-AK	700	750	50	700	2,750	2,050
Total Expenses:	190,672	177,669	-13,003	312,505	398,627	86,122
Net Income From Operations:	334,783	143,831	190,952	525,135	331,373	193,762
Earnings Before Income Tax:	334,783	143,831	190,952	525,135	331,373	193,762
Net Income (Loss):	334,783	143,831	190,952	525,135	331,373	193,762