

**Current Balance Sheet vs Prior Year
As of 10/31/2025**

Nebraska State Fair (NSF)

	Year to Date	Prior Year to Date
Assets		
Current Assets		
Cash/Checking (5 Pts-3616)	(880,053)	(736,327)
Saving Account (5 Pts-2589)	7,169,472	4,738,340
Lottery Money Market (5 Pts-3594)	1,000	1,000
Money Market (5 Pts-3608)	516	516
Cash/Change	201	288
4-H Premiums Bank Acct (6712)	174,938	0
Accounts Receivable	212,988	206,267
Lottery Receivable	0	1,197,957
Accounts Receivable-ARPA	831,488	129,753
Total Current Assets:	7,510,550	5,537,794
Investments		
FNBO CD 02/10/2025	0	200,000
Pinnacle Bank CD (11/22/2024)	0	200,000
Equitable CD (04/23/2025)	0	300,000
Cornerstone CD (04/23/2025)	0	350,000
FNBO CD (05/28/2025)	0	25,000
FNBO CD (11/07/2025)	0	200,000
Jones Bank CD (11/03/2024)	0	516,782
FNBO CD (05/23/2025)	0	250,000
FNBO CD (05/30/2025)	0	250,000
Five Points CD (10/30/2024)	0	535,630
Equitable Bank CD (02/14/2025)	0	516,980
Pinnacle Bank CD (03/07/2025)	0	535,827
Cornerstone CD (09/16/2025)	0	530,677
Five Points CD (12/22/2024)	0	400,000
Jones Bank CD (01/22/2025)	0	350,000
Total Investments:	0	5,160,896
Prepaid Expenses		
Prepaid Expenses	39,763	36,404
Total Prepaid Expenses:	39,763	36,404
Bldg/Imprvmts/Equip		
Equipment/Vehicles	7,858,676	7,614,114
Bldgs/Leasehold Improvements	15,044,445	15,085,646
Accum Depreciation - Equipment	(6,376,398)	(6,176,713)
Accum Depreciation - Bldg/Improvements	(5,525,933)	(5,159,824)
Land	4,293,855	40,233
WIP	6,572,507	1,099,091
Total Bldg/Imprvmts/Equip:	21,867,152	12,502,547
Non Current Assets		
Restitution Receivable	110,525	122,000
Total Non Current Assets:	110,525	122,000
Total Assets:	29,527,990	23,359,641
Liabilities		
Liabilities		
Fit Payable	4,211	4,131
Sit Payable	7,568	7,642

**Current Balance Sheet vs Prior Year
As of 10/31/2025**

Nebraska State Fair (NSF)

		Year to Date	Prior Year to Date
Liabilities			
(Continued)			
Fica Payable		6,884	6,847
Sales Tax Payable		2,001	(134)
Lodging Tax Payable		(7)	(6)
A/P-Vendors		364,735	245,008
A/P - Etix/Facility Fees Collected		(468)	1,356
Noncurrent Compensated Absences		36,074	31,126
Retirem Contrib Payable		0	4,070
PR Deduction--United Way		1,122	672
PR Deduction--GarnishmentFor		323	200
Unearned Revenue		226,250	258,750
Accrued Wages		0	33,042
Accrued Expenses		1,251,050	13,224
Current L-T Debt		515,147	483,420
	Total Liabilities:	<u>2,414,890</u>	<u>1,089,348</u>
Long Term Liabilities			
Notes Payable 5 Points		2,108,250	2,607,263
SBA Loan		484,135	497,051
Less Current L-T Debt		(515,147)	(483,420)
	Total Long Term Liabilities:	<u>2,077,238</u>	<u>2,620,894</u>
	Total Liabilities:	<u>4,492,128</u>	<u>3,710,242</u>
Equity			
Equity		11,496,665	9,596,665
Operating Reserve		1,950,000	3,700,000
Capital Reserve		750,000	900,000
Retained Earnings		10,726,011	5,020,417
Retained Earnings--Current Year		113,186	432,317
	Total Equity:	<u>25,035,862</u>	<u>19,649,399</u>
	Total Liabilities & Equity:	<u><u>29,527,990</u></u>	<u><u>23,359,641</u></u>

**Monthly and YTD Profit and Loss Statement
For The 10 Periods Ended 10/31/2025**

Nebraska State Fair (NSF)

		2025			2025		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
Revenue							
4205	Paid Parking	0.00	0.00	0.00	38,185.00	30,000.00	8,185.00
4210	Admissions	144,865.82	100,000.00	44,865.82	1,362,401.49	1,430,000.00	(67,598.51)
4311	Motor Sports	12,411.00	2,000.00	10,411.00	56,067.79	47,000.00	9,067.79
4312	Marathon	32.77	0.00	32.77	42,060.80	0.00	42,060.80
4313	Entry Fees: Livestock	0.00	0.00	0.00	361,388.36	355,300.00	6,088.36
4314	Entry Fees: Equine	489.75	0.00	489.75	7,574.00	6,000.00	1,574.00
4315	Dirt Entertainment	23,068.00	8,000.00	15,068.00	57,215.90	43,000.00	14,215.90
4320	Carnival	22,764.00	8,000.00	14,764.00	491,163.57	558,000.00	(66,836.43)
4325	Concert Sales	77,684.23	120,000.00	(42,315.77)	608,230.07	850,000.00	(241,769.93)
4326	Promoted Concert Revenue	0.00	0.00	0.00	27,539.55	100,000.00	(72,460.45)
4345	Merchandise	1,234.19	0.00	1,234.19	29,642.18	25,000.00	4,642.18
4405	Commercial Space	151,870.30	109,000.00	42,870.30	541,427.52	491,500.00	49,927.52
4410	Campgrounds	5,716.59	0.00	5,716.59	69,193.64	70,000.00	(806.36)
4411	Vendor Insurance Income	0.00	0.00	0.00	3,578.90	4,800.00	(1,221.10)
4435	Alcohol Sales	7,469.77	0.00	7,469.77	546,537.42	603,500.00	(56,962.58)
4450	Commissions - Concessionaires	30,707.46	8,500.00	22,207.46	338,403.64	324,300.00	14,103.64
4460	Facility/Convenience Fee Receipts	0.00	0.00	0.00	23,172.00	28,000.00	(4,828.00)
4470	Reimbursements Income	27,027.00	0.00	27,027.00	27,027.00	0.00	27,027.00
4500	Purple Banner Knight Income	0.00	50,000.00	(50,000.00)	27,750.00	50,000.00	(22,250.00)
4550	Harvest Income	78,727.71	40,000.00	38,727.71	114,532.57	70,000.00	44,532.57
4555	DNA Fees	0.00	0.00	0.00	77,825.72	75,000.00	2,825.72
4556	Broiler Fees	0.00	0.00	0.00	3,600.00	0.00	3,600.00
4557	EID Fees	20.00	0.00	20.00	2,486.00	0.00	2,486.00
4560	Challenge Income-AK	0.00	0.00	0.00	21,126.75	6,500.00	14,626.75
4600	Sponsorship Sales	(453,136.92)	(244,900.00)	(208,236.92)	557,938.06	582,515.00	(24,576.94)
4605	Naming Rights Income	0.00	0.00	0.00	128,500.00	128,500.00	0.00
4610	Non-Dept-Ads/Sponsorships	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)
4730	NLC Registration	0.00	0.00	0.00	5,750.93	6,800.00	(1,049.07)
4800	Chute Income	0.00	0.00	0.00	108,153.00	26,500.00	81,653.00
4900	Other Income	18,421.57	1,600.00	16,821.57	51,539.39	99,100.00	(47,560.61)
4902	Shipping	0.00	0.00	0.00	10,765.00	0.00	10,765.00

**Monthly and YTD Profit and Loss Statement
For The 10 Periods Ended 10/31/2025**

Nebraska State Fair (NSF)

		2025			2025		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
4905	Electric - Distribution	0.00	0.00	0.00	35,420.82	34,000.00	1,420.82
4910	Interest Income from investments	11,625.81	10,000.00	1,625.81	169,126.85	100,000.00	69,126.85
4951	Lottery Funding	5,312.64	0.00	5,312.64	3,555,003.20	3,600,000.00	(44,996.80)
4952	City Grand Island Match	0.00	0.00	0.00	354,068.00	360,000.00	(5,932.00)
4970	Foundation Grants	0.00	60,000.00	(60,000.00)	100,445.40	165,000.00	(64,554.60)
4980	Rental Income	23,949.83	4,000.00	19,949.83	114,108.65	59,000.00	55,108.65
4990	VEO Holding Account	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)
5000	Food Vouchers	27,660.00	7,400.00	20,260.00	33,659.00	10,400.00	23,259.00
5010	Youth Judging Fee Income	0.00	0.00	0.00	20,090.00	16,000.00	4,090.00
Total Revenue:		217,921.52	283,600.00	(65,678.48)	10,122,698.17	10,405,715.00	(283,016.83)
Gross Profit:		217,921.52	283,600.00	(65,678.48)	10,122,698.17	10,405,715.00	(283,016.83)
Expenses							
6100	Premiums/Awards	303,857.87	162,500.00	(141,357.87)	689,774.37	590,000.00	(99,774.37)
6101	Awards	(2,966.93)	3,000.00	5,966.93	90,425.10	90,800.00	374.90
6120	Scholarships	0.00	250.00	250.00	1,625.00	33,250.00	31,625.00
6165	Purple Banner Knight Expenses	70,000.00	118,750.00	48,750.00	70,000.00	118,750.00	48,750.00
6170	Harvest Expense	6,311.42	83,375.00	77,063.58	12,265.70	88,500.00	76,234.30
6175	Challenge Expenses	5.92	0.00	(5.92)	32,693.36	10,500.00	(22,193.36)
6180	DNA	1,960.00	10,000.00	8,040.00	1,960.00	10,000.00	8,040.00
6210	FICA	10,515.60	12,086.24	1,570.64	141,335.96	162,863.40	21,527.44
6235	State Unemployment Tax	0.00	150.00	150.00	407.34	1,500.00	1,092.66
6300	Insurance	20,419.17	22,036.00	1,616.83	197,961.59	212,316.00	14,354.41
6305	Employee Benefits	14,182.60	18,000.00	3,817.40	139,721.28	179,600.00	39,878.72
6400	Wages: Permanent	99,929.31	108,000.00	8,070.69	971,734.32	1,080,000.00	108,265.68
6401	Wages: Seasonal	28,759.85	49,990.00	21,230.15	962,868.22	1,048,933.14	86,064.92
6505	Professional Services: Ambulance	0.00	0.00	0.00	38,475.00	35,000.00	(3,475.00)
6510	Professional Services: Armored Car	0.00	0.00	0.00	3,591.82	4,000.00	408.18
6511	Landscaping	0.00	0.00	0.00	454.07	3,500.00	3,045.93
6520	Land Lease	10,000.00	10,000.00	0.00	50,000.00	50,000.00	0.00
6525	Professional Services: Transportatior	0.00	0.00	0.00	75,795.00	75,000.00	(795.00)
6535	Printing	10,576.43	3,000.00	(7,576.43)	111,597.98	126,000.00	14,402.02
6540	Professional Services; Waste Hauling	1,868.42	6,000.00	4,131.58	36,373.33	35,100.00	(1,273.33)

**Monthly and YTD Profit and Loss Statement
For The 10 Periods Ended 10/31/2025**

Nebraska State Fair (NSF)

		2025			2025		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
6543	Uniforms	0.00	0.00	0.00	44,289.83	51,000.00	6,710.17
6545	Cleaning Services	900.00	650.00	(250.00)	8,441.97	6,500.00	(1,941.97)
6550	Professional Services: Security	(2,354.66)	28,000.00	30,354.66	349,343.44	323,475.00	(25,868.44)
6560	Professional Services: IT	7,892.06	965.00	(6,927.06)	138,151.54	134,087.00	(4,064.54)
6561	Computer Equipment	1,109.75	200.00	(909.75)	11,732.29	7,800.00	(3,932.29)
6565	Production	7,900.00	0.00	(7,900.00)	66,877.00	60,000.00	(6,877.00)
6570	Etix Charges	0.00	0.00	0.00	11,279.81	3,400.00	(7,879.81)
6575	Professional Services	36,458.95	59,700.00	23,241.05	253,299.82	330,250.00	76,950.18
6585	Facility Rental	331,661.09	327,000.00	(4,661.09)	334,461.09	330,000.00	(4,461.09)
6590	Professional Services: HVAC	233.00	28,000.00	27,767.00	17,365.00	41,600.00	24,235.00
6594	Professional Services - Plumbing	911.88	0.00	(911.88)	22,430.59	28,000.00	5,569.41
6595	Professional Services: Electrical	5,058.46	15,000.00	9,941.54	82,730.50	80,000.00	(2,730.50)
6605	Equipment	0.00	200.00	200.00	3,498.99	7,000.00	3,501.01
6620	Equipment Rental	255,046.65	61,277.00	(193,769.65)	978,344.74	973,061.00	(5,283.74)
6700	Supplies	4,999.96	9,200.00	4,200.04	156,559.09	210,850.00	54,290.91
6705	Fuel	682.14	8,000.00	7,317.86	86,933.84	95,500.00	8,566.16
6730	NLC Expense	0.68	0.00	(0.68)	6,413.04	6,000.00	(413.04)
6815	Professional Services: Accounting	8,575.00	9,000.00	425.00	124,827.00	112,500.00	(12,327.00)
6820	Board Expenses	13,529.95	1,500.00	(12,029.95)	39,139.10	39,900.00	760.90
6825	Dues,Fees,Subsc,Lic	11,034.91	9,018.00	(2,016.91)	87,856.43	83,164.00	(4,692.43)
6828	Transaction Fees (TSYS)	13,877.12	5,500.00	(8,377.12)	46,249.18	71,750.00	25,500.82
6836	Shipping	2,111.97	1,100.00	(1,011.97)	17,404.60	12,230.00	(5,174.60)
6838	Sustainability Program	0.00	0.00	0.00	55.20	0.00	(55.20)
6840	Donations	692.07	4,000.00	3,307.93	22,381.60	35,000.00	12,618.40
6845	Professional Services: Legal	4,550.00	4,000.00	(550.00)	50,148.75	41,000.00	(9,148.75)
6855	Travel Contract Partners	1,180.00	250.00	(930.00)	51,247.00	60,600.00	9,353.00
6856	Hotels	8,350.90	73,500.00	65,149.10	134,473.98	164,000.00	29,526.02
6857	Staff Development	6,530.63	8,000.00	1,469.37	43,643.91	56,500.00	12,856.09
6858	Partner Hospitality	3,343.67	1,200.00	(2,143.67)	29,841.65	34,000.00	4,158.35
6870	Retirement Plan	3,610.00	4,750.00	1,140.00	39,862.18	47,500.00	7,637.82
6885	Feed & Bedding	18,357.05	20,000.00	1,642.95	54,021.04	101,000.00	46,978.96
6900	Stock Charge	0.00	0.00	0.00	18,443.19	25,000.00	6,556.81

**Monthly and YTD Profit and Loss Statement
For The 10 Periods Ended 10/31/2025**

Nebraska State Fair (NSF)

		2025			2025		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
6911	Dirt Events	0.00	0.00	0.00	77,250.00	77,000.00	(250.00)
6918	Marathon	4,017.10	0.00	(4,017.10)	61,608.77	5,000.00	(56,608.77)
6920	Concerts	0.00	0.00	0.00	749,100.00	850,000.00	100,900.00
6921	Promoted Concert Expense	0.00	0.00	0.00	39,962.00	100,000.00	60,038.00
6925	Other Events	(1,479.92)	0.00	1,479.92	22,893.64	35,000.00	12,106.36
6930	Motor Sports	0.00	0.00	0.00	67,450.00	85,000.00	17,550.00
6938	Volunteer Expenses	135.40	70.00	(65.40)	25,407.46	29,220.00	3,812.54
6940	Grounds Entertainment	0.00	0.00	0.00	502,126.78	510,000.00	7,873.22
6951	Ag Acres Expense	66.27	0.00	(66.27)	344.03	600.00	255.97
7010	Electricity	5,848.25	20,000.00	14,151.75	74,480.98	131,000.00	56,519.02
7020	Propane/Gas	1,112.06	1,200.00	87.94	14,285.74	19,300.00	5,014.26
7030	Telephone	1,527.97	2,000.00	472.03	21,782.70	19,000.00	(2,782.70)
7040	Water/Sewer	1,204.28	2,500.00	1,295.72	3,695.53	6,650.00	2,954.47
7105	Media Buys	2,270.19	9,500.00	7,229.81	377,915.68	390,500.00	12,584.32
7110	Sponsorship Ads	8,245.00	0.00	(8,245.00)	32,143.00	26,000.00	(6,143.00)
7115	Photography	0.00	0.00	0.00	6,200.00	10,000.00	3,800.00
7200	Repairs & Maintenance	5,026.49	100.00	(4,926.49)	33,119.20	50,500.00	17,380.80
7230	Depreciation - Equipment	20,652.33	19,000.00	(1,652.33)	206,523.30	190,000.00	(16,523.30)
7240	Depreciation - Bldgs/Improvements	35,906.73	36,000.00	93.27	359,067.30	360,000.00	932.70
7400	Interest Expense	7,689.02	10,000.00	2,310.98	77,710.35	100,000.00	22,289.65
7490	Overage/Shortage (for VEO)	0.00	0.00	0.00	395.00	0.00	(395.00)
7505	Beer/Wine/Liquor	(330.50)	0.00	330.50	96,995.99	128,000.00	31,004.01
7520	Catering	6,666.15	500.00	(6,166.15)	25,789.53	50,500.00	24,710.47
7560	Laundry	769.25	0.00	(769.25)	1,008.95	400.00	(608.95)
7600	Other Expenses	33.78	350.00	316.22	171,451.13	25,900.00	(145,551.13)
7700	Vendor Insurance	(2,345.00)	0.00	2,345.00	0.00	0.00	0.00
Total Expenses:		1,418,677.74	1,388,367.24	(30,310.50)	10,009,513.89	10,727,849.54	718,335.65
Net Income From Operations:		(1,200,756.22)	(1,104,767.24)	(95,988.98)	113,184.28	(322,134.54)	435,318.82
Other Income and Expense							
Non Operating Income							
8010	Non Operating Income	33,350.70	0.00	33,350.70	7,164,847.99	0.00	7,164,847.99
Total Non Operating Income:		33,350.70	0.00	33,350.70	7,164,847.99	0.00	7,164,847.99

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G/L Date: 10/16/2025

**Monthly and YTD Profit and Loss Statement
For The 10 Periods Ended 10/31/2025**

Nebraska State Fair (NSF)

		2025			2025		
		Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
Non Operating Expenses							
8500	Non Operating Expenses	(33,350.70)	0.00	(33,350.70)	(7,164,848.00)	0.00	(7,164,848.00)
Total Non Operating Expenses:		(33,350.70)	0.00	(33,350.70)	(7,164,848.00)	0.00	(7,164,848.00)
Total Other Income and		0.00	0.00	0.00	(0.01)	0.00	(0.01)
Earnings Before Income Tax:		(1,200,756.22)	(1,104,767.24)	(95,988.98)	113,184.27	(322,134.54)	435,318.81
Net Income (Loss):		(1,200,756.22)	(1,104,767.24)	(95,988.98)	113,184.27	(322,134.54)	435,318.81

**Period and YTD by Department
For The 10 Periods Ended 10/31/2025
Aksarben**

Nebraska State Fair (NSF)

	2025			2025		
	Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
Revenue						
Entry Fees: Livestock:AK	0	0	0	134,296	125,000	9,296
Merchandise-AK	0	0	0	2,580	3,000	-420
Commercial Space-AK	24,986	2,000	22,986	30,836	27,500	3,336
Campgrounds:Aksarben:.	0	0	0	0	9,000	-9,000
Alcohol Sales-AK	7,470	0	7,470	23,141	28,500	-5,359
Commissions - Concessionaires:AK	978	8,500	-7,522	978	8,500	-7,522
Purple Banner Knight Income	0	50,000	-50,000	27,750	50,000	-22,250
Harvest Income-AK	78,728	40,000	38,728	114,533	70,000	44,533
DNA Fees-AK	0	0	0	77,826	75,000	2,826
Broiler Fees:AK	0	0	0	3,600	0	3,600
EID Fees:AK	20	0	20	2,486	0	2,486
Challenge Income-AK	0	0	0	21,127	6,500	14,627
Sponsorship Sales-AK	6,000	100,000	-94,000	127,500	100,000	27,500
Non-Dept Sponsorships:AK	0	0	0	0	25,000	-25,000
Chute Income:AK	0	0	0	18,560	10,000	8,560
Other Income:Aksarben	18,000	0	18,000	20,625	0	20,625
Shipping:AK	0	0	0	10,765	0	10,765
Foundation Grants-AK	0	40,000	-40,000	20,000	100,000	-80,000
Youth Judging Fee Income-AK	0	0	0	20,090	16,000	4,090
Total Revenue:	136,182	240,500	-104,318	656,693	654,000	2,693
Gross Profit:	136,182	240,500	-104,318	656,693	654,000	2,693
Expenses						
Premiums:AK	244,602	90,000	-154,602	245,102	90,000	-155,102
Awards:AK	0	0	0	32,587	40,000	7,413
Purple Banner Knight Expenses	70,000	118,750	48,750	70,000	118,750	48,750
Harvest Expense:AK	2,601	80,000	77,399	2,678	80,000	77,322
Challenge Expenses:AK	6	0	-6	32,693	10,500	-22,193
DNA:AK	1,960	10,000	8,040	1,960	10,000	8,040
Employee Benefits-AK	851	1,000	149	8,298	9,600	1,302
Wages: Permanent AK	6,279	6,400	121	61,994	64,000	2,006

**Period and YTD by Department
For The 10 Periods Ended 10/31/2025
Aksarben**

Nebraska State Fair (NSF)

	2025			2025		
	Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
Wages: Seasonal: AK	870	1,000	130	50,403	44,000	-6,403
Printing: AK	0	0	0	9,015	13,000	3,985
Professional Services: Waste Hauling-AK	0	5,000	5,000	0	5,000	5,000
Uniforms:AK	0	0	0	12,135	12,500	365
Professional Services: Security: AK	0	23,000	23,000	24,562	23,000	-1,562
Professional Services: IT: AK	2,579	165	-2,414	15,146	20,787	5,641
Professional Services Production:AK	7,900	0	-7,900	7,900	0	-7,900
Professional Services: AK	20,920	21,200	280	21,720	35,000	13,280
Facility Rental:AK	48,800	37,000	-11,800	51,600	40,000	-11,600
Professional Services: HVAC:AK	120	0	-120	120	0	-120
Professional Services: Electrical:AK	4,943	5,000	57	7,567	5,000	-2,567
Equipment Rental: AK	19,177	10,000	-9,177	34,223	35,000	777
Supplies: AK	1,528	0	-1,528	14,940	17,500	2,560
Dues/Fees/Subsc/Lic: AK	639	0	-639	7,875	8,000	125
Transaction Fees (PayPal)	0	5,500	5,500	15,149	14,500	-649
Shipping: AK	534	0	-534	1,679	1,000	-679
Donations: AK	0	3,000	3,000	2,901	3,000	99
Professional Services: Legal:AK	3,822	0	-3,822	6,219	0	-6,219
Travel Contract Partners:AK	448	0	-448	9,908	10,000	92
Hotels: AK	2,381	25,000	22,619	21,997	25,000	3,003
Partner Hospitality-AK	3,314	0	-3,314	4,049	3,000	-1,049
Feed & Bedding:AK	17,579	20,000	2,421	18,654	35,000	16,346
Volunteer Expenses:Aksarben	66	0	-66	487	0	-487
Media Buys: AK	1,245	2,500	1,255	2,460	4,500	2,040
Beer/Wine/Liquor: AK	-331	0	331	3,041	8,000	4,959
Catering:Aksarben	6,666	0	-6,666	11,786	8,500	-3,286
Other Expenses-AK	34	0	-34	2,728	2,500	-228
Total Expenses:	469,533	464,515	-5,018	813,576	796,637	-16,939
Net Income From Operations:	-333,351	-224,015	-109,336	-156,883	-142,637	-14,246
Earnings Before Income Tax:	-333,351	-224,015	-109,336	-156,883	-142,637	-14,246

Period and YTD by Department
For The 10 Periods Ended 10/31/2025
Aksarben

Nebraska State Fair (NSF)

	2025			2025		
	Period to Date	PTD Budget	Variance	Year to Date	YTD Budget	Variance
Net Income (Loss):	-333,351	-224,015	-109,336	-156,883	-142,637	-14,246